Paul Coultrap SUPERVISOR paul.coultrap@dgtownship.com Gregory A. Boltz ASSESSOR gregory.boltz@dgtownship.com



Lorraine Grimsby CLERK

lorraine.grimsby@dgtownship.com
Lawrence C. Anderson
HIGHWAY COMMISSIONER
lawrence.anderson@dgtownship.com

Township of Downers Grove

4340 Prince Street
Downers Grove, Illinois 60515
630.719.6610 Phone • 630.719.6608 Fax
www.dgtownship.com



2024 - 25

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

The undersigned being the Chief Fiscal Officer and the Clerk, respectively, of DOWNERS GROVE TOWNSHIP, to the best of their knowledge, do hereby certify that the attached is a true and correct copy of the Budget and Appropriation of DOWNERS GROVE TOWNSHIP for the fiscal year 2024 - 2025, adopted February 22, 2024.

We further certify that the estimate of revenues, by source, anticipated to be received by DOWNERS GROVE TOWNSHIP, set forth in said ordinance as "Estimated Revenues", is a true statement of said estimate.

This certification is made and filed pursuant to the Illinois Compiles Statutes and on behalf of DOWNERS GROVE TOWNSHIP, DuPage County, Illinois.

Dated this 22nd day of February, 2024.

Paul Coultrap, Supervisor and Chief Fiscal Officer

SEAL

Lorraine Grimsby, cleri

TOWNSHIP BOARD OF TRUSTEES
Abby Ferguson, Kristina McCloy, Mike Ockrim, Dave Ricordati

Paul Coultrap SUPERVISOR paul.coultrap@dgtownship.com Gregory A. Boltz ASSESSOR gregory.boltz@dgtownship.com

Downers Grove Township



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2024-25

I, Lorraine Grimsby, Clerk in and for the Township of Downers Grove, County of DuPage in the State of Illinois, and keeper of the records and files of Downers Grove Township, do hereby certify this to be a true and correct copy of the Downers Grove Township Budget Ordinance for fiscal year 2024-25. Said Ordinance is kept in the ordinary course of business record keeping of the Township of Downers Grove.

Certification is given under my hand and official seal at Downers Grove, Illinois this _22_ day of February, 2024.

SEAL

BUDGET ORDINANCE NO. 24/25		3/1/2024	
DOWNERS GROVE TOWNSHIP	· ·		
BUDGET AND APPROPRIATION ORDINAN	NCE		
BUDGE! AND AFFROFRIATION ORDINAL	VCL.		
	and residences returned to the contract of the	464	
An Ordinance making appropriations to defra Grove Township, DuPage County, Illinois, for 1, 2024 and ending February 28, 2025.	y expenditures of Downers the fiscal year beginning March		
Be it ordained by the Board of Trustees of Do	owners Grove Township, DuPage Co	unty, Illinois.	
	initial and action to a frozen to a	The state of the s	
SECTION 1: That the following budget conta and expenditures is hereby adopted for the fo	bllowing funds:	£	and the course of the contract
	200		
	General Assistance Fund		
Illinois Municipal Retirement Fund	Capital Improvement Fund		
1. GENERAL TOWN FUND			
1. GENERAL TOWN FUND BEGINNING BALANCE AS OF MARCH 1, 2	024	\$3,736,096.16	
PEGINIAING DYFVIOC VOOL MUVOU I'S			• **
ESTIMATED REVENUES:			
GENERAL FUND			
Property Tax (Current)	\$2,834,938.09		
Property Tax (Non-current)	\$2,500.00	an annumentur also v 1981 P	
Personal Property Replacement	\$150,000.00	· AD ADDRESS.	
Miscellaneous Income	\$50,000.00	era c	
nterest Income	\$50,000.00		
Passports & RTA	\$17,000.00		
Perpetual Care (cemetery)	\$13,500.00		A WELL
ot Sales (cemetery)	\$15,000.00		apparatus and a second a second and a second a second and
Senior Center Rental Fees	\$2,500.00		44.18814.4.1884.4.1884.4.1884.
STMATED REVENUES		\$3,135,438.09	na pramojeli kija kojaj jepoprajava i u siprada neka kilokulina kani masi. To objest kilokulina kan
OTAL ESTIMATED REVENUES AVAILABLE		\$6,871,534.25	The state of the s
	do no ser use		
BUDGETED EXPENDITURES:	\$1,312,149.00		
.1 Supervisor/Administration	\$1,327,696.00		
.2 Assessor	\$481,595.00		
.4 Human Services OTAL EXPENDITURES/APPROPRIATIONS	\$401,080,UU	\$3,121,440.00	
O IAL EXPENDITURESIAPPROPRIATIONS		*************************************	The first state of the state of
And the second of the second of the second			II - PER SEL SE AMELIE
NDING BALANCE AS OF FEBRUARY 28, 2	024	\$3,750,094.25	

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	at the man		
		school-schoolster (Mrs. spree)	
1.1 ADMINISTRATION BUDGET			
BUDGETED EXPENDITURES:			
•PERSONNEL:			
Elected Officials Salaries	\$346,381.00	A THE RESIDENCE OF THE PERSON	
Employee Salaries	\$180,000.00	on the same of the contract of	
FICA/Medicare	\$40,268.00		The second secon
Health Insurance	\$120,000.00		
Workmen's Compensation	\$15,000.00	The state of the s	the second secon
Unemployment Insurance	\$5,000.00	* **	
TOTAL PERSONNEL		\$706,649.00	ppggamelikasis 1913 ppggamelikasis misintonia
CONTRACTUAL SERVICES:		\$	
Prince St Building Expenses	\$30,000.00		
Township Building Expenses	\$40,000.00		
Cemetery Expenses	\$15,000.00		
Equipment Maintenance Prince St	\$5,000.00		
Equipment Maintenance Township Center	\$7,500.00	·	
Grave Openings	\$1,000.00	3	
Annual Audit	\$15,000.00		
egal Services	\$20,000.00		
Postage	\$4,000.00		
Education/Conference	\$5,000.00	1	
Telephone, Internet & Website Prince St	\$20,000.00		
elephone, Internet & Website Township Center	\$5,000.00	and an address	
egal Notices	\$1,500.00		
/larketing & Printing	\$50,000.00	<u> </u>	
wp Info/Public Relations	\$20,000.00	1	
oues	\$12,000.00		
ravel Expenses	\$4,000.00		
ERT Program	\$1,500.00		
Itilities Prince St	\$15,000.00		
Itilities Township Center	\$15,000.00		
arbage Disposal	\$0.00		
nsect Mgt & Control	\$25,000.00		1
iability Insurance	\$60,000.00		
rofessional Services	\$25,000.00		
OTAL CONTRACTUAL SERVICES		\$396,500.00	
COMMODITIES:	#E 000 00		
ffice Supplies	\$5,000.00		
per/Maint Supplies	\$5,000.00		
Equipment	\$5,000.00		
TM & Special Events	\$10,000.00		
iscellaneous Expense Prince St	\$5,000.00		A 40 ANA
iscellaneous Expense Township Center	\$4,000.00		
ffice Furniture	\$5,000.00	The state of the s	aller anna de la casa de la California de la Paris de La California de la California de la California de la Cal
uilding Repair & Improvements Prince St	\$20,000.00		
uilding Repair & Improvements Township Center	\$10,000.00	S	
emetery Improvements	\$40,000.00		

TOTAL COMMODITIES		\$109,000.00	pp manufacture and a second
		\$1,212,149.00	
TOTAL ADMINISTRATION BUDGET		¥4,646,470,470	
•FUND TRANSFERS:			water
Transfer out to Capital Project Fund	\$100,000.00		
TOTAL FUND TRANSFERS	and the second second	\$100,000.00	
TOTAL FOND TRANSPERS	-	The second secon	
TOTAL WITH FUND TRANSFERS	A STATE OF THE PROPERTY OF THE	\$1,312,149.00	
	WO THE THE PARTY OF THE PARTY O	Marine Park on the Assessment of the Control of the	
			and the second second second second second second
AND THE RESIDENCE OF THE PARTY	The state of the s	CALIFORNIA - And College of the Coll	the property of the party of th
A CONTROL OF THE CONT	and the second of the second o		
1.2 ASSESSOR BUDGET	dan v	- 1	
		COLUMN W SERVICE OF SECULOR SE	
BUDGETED EXPENDITURES:		* *****	
PERSONNEL:	\$988,840.00		
Salaries	\$75,646.00		
FICA/Medicare	\$98,000.00		
Health Insurance	\$9,785.00		
Unemployment Insurance	40,1.23.3	\$1,172,271.00	
PERSONNEL			
CONTRACTUAL SERVICES:		***************************************	
Postage	\$2,500.00		
Mobile Telephone	\$3,600.00		Parameter of the Military of their areas.
Printing	\$3,500.00	THE A SECTION OF THE PROPERTY	
Dues	\$1,000.00		
Fravel Expenses	\$9,500.00	<u> </u>	
Education	\$7,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Publications	\$9,500.00		
Rental & Leasing	\$7,500.00		
Professional Services	\$22,000.00	400.000.00	
CONTRACTUAL		\$66,600.00	
Accounts with the second section of the second seco			-
COMMODITIES:	\$7,500.00	- FI WEST STATE	
Office Supplies	\$1,500.00	Commission of the commission o	
Miscellaneous Expense	Ψ1,500,00 }	\$9,000.00	
COMMODITIES		Case To age of the Control of the Co	
CAPITAL OUTLAY:			
nformation Technology	\$79,825.00		
NFO TECH	1	\$79,825.00	
		\$1,327,696.00	
OTAL ASSESSOR BUDGET		#1,021,000,00	
	1		3
			EM E 501

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(A) We may be proportionally a fine of the control			
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	**************************************	}	
1.4 HUMAN SERVICES BUDGET	20 10	1	
	And the second		
BUDGETED EXPENDITURES:			ate on
•PERSONNEL:			
Salaries	\$230,000.00		
FICA/Medicare	\$17,595.00		
Health Insurance	\$40,000.00		
Unemployment Insurance	\$2,500.00	}	
PERSONNEL		\$290,095.00	
	,		
•CONTRACTUAL SERVICES:	derive the contraction of the co	1	
PROGRAM SERVICES			
Life Skills	\$2,000.00	parties and the parties when it is assumed that the short and shortly with the	a promotional supervisor
Dial A Ride	\$32,000.00		
Senior/Salt Council	\$1,000.00		
Senior/HS Info & Public Relations	\$50,000.00		
Senior Meal Support	\$30,000.00		
Travel	\$2,000.00		
Professional Services	\$20,000.00		age or associate a
Staff Training	\$2,000.00		AND COMPANY OF PERSONS AND ADDRESS AND ADD
PROGRAM SERVICES		\$139,000.00	
	A STORY		
OFFICE SUPPORT	mark .		adding of 1461 tree .
Equipment Lease/Maint	\$10,000.00		
Misc. Expense	\$2,500.00		
Postage	\$10,000.00		
Senior Service Activities	\$25,000.00		
Office Supplies/Equip	\$5,000.00	1	
OFFICE SUPPORT	promoted to a	\$52,500.00	
TOTAL HUMAN SERVICES BUDGET		\$481,595.00	5
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	property and a second s		
	27/2000		

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- American American American in Principal Conference of the American Confer	<u> </u>	1	
	-		
2. GENERAL ASSISTANCE FUND	= -		LV S V-
BEGINNING BALANCE AS OF MARCH 1, 2024		\$125,533.82	

ESTIMATED REVENUES:			
Property Tax (Current)	\$100,000.00		
Property Tax (Non-Current)	\$750.00		
SSI RBT/Shelter	\$15,000.00	Commence of the Board of the Commence of the C	STREET, MAILS SAMELLE BAMBANA AND MAILS AND STREET, AND STREET, AND STREET, AND STREET, AND STREET, AND STREET,
Miscellaneous Income	\$3,000.00		
Interest Income	\$7,500.00		
ESTIMATED REVENUES:	issues o	\$126,250.00	
and the second s		6054 700 00	_
TOTAL ESTIMATED FUNDS AVAILABLE	•	\$251,783.82	
2.1 GENERAL ASSISTANCE ADMINISTRATION BUDG	ET		
DUDGETED EVDENDITUDGE			
BUDGETED EXPENDITURES:			
PERSONNEL:	405 000 00		
Salaries	\$85,000.00	3	
Fica/Medicare	\$6,503.00		
Unemployment Insurance	\$1,063.00	10 A AAA	
Health Insurance PERSONNEL	\$25,000.00	\$117,566.00	
LICOMNET	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	422.1000100 (
CONTRACTUAL SERVICES:		The second control of	
Fravel Expenses	\$1,000.00		
Education/Dues	\$1,000.00		100000000000000000000000000000000000000
Office Supplies	\$1,000.00		
/liscellaneous Expenses	\$1,000.00	Ling age of a selection	
Physician Services	\$1,000.00	, 1. C - 100 morror	
Pharmaceutical	\$1,000.00	*	
Other Medical Services	\$1,000.00	t	
Meal Assist Program	\$5,000.00		
uneral/Burial	\$2,000.00	S. S. See Frid Service	
tilities	\$20,000.00		
helter	\$35,000.00		1, 100
as Cards	\$2,500.00		
owners Grove Area Fish AAPA Funds	\$0.00		
formation Technology	\$5,000.00		
ersonal Items	\$3,000.00		
ONTRACTUAL SERVICES	P P P P P P P P P P P P P P P P P P P	\$79,500.00	
OTAL GENERAL ASSISTANCE ADMINISTRATION BUD	GET	\$197,066.00	
NDING BALANCE AS OF FEBRUARY 28, 2025	, }	\$54,717.82	
	\$ 1		

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	13	4.00	
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		And the A. Contact the A. Contact	
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5. ILLINOIS MUNICIPAL RETIREMENT FUND			
BEGINNING BALANCE AS OF MARCH 1, 2024		\$225,247.77	
	1		
ESTIMATED REVENUES:			
The second control of	#2E 000 00		
Property Tax (Cur. Levy)	\$25,000.00		
Property Tax (Non-Curr)	\$0.00		
Interest Income	\$100.00		
ESTIMATED REVENUES		\$25,100.00	
:			nomes are trading to the second trade of the s
TOTAL ESTIMATED FUNDS AVAILABLE	3	\$250,347.77	
Company of the Compan	and the control of th	and the state of t	
5.1 ILLINOIS MUNICIPAL RETIREMENT FUND BUDGET	- Amagin		
	į	*****	
BUDGETED EXPENDITURES:			
	\$27,500.00		
MRF Expense		8	
Miscellaneous	\$2,000.00	1	
BUDGETED EXPENDITURES		\$29,500.00	man Mandah at the State Mandah
AND THE RESIDENCE AND THE PROPERTY OF THE PARTY OF THE PA			
ENDING BALANCE AS OF FEBRUARY 28, 2025		\$220,847.77	
		i i i i i i i i i i i i i i i i i i i	as i i materna i mano i materiora constanti il reconstituti constituti di distributi consti
	- CAMP		
. CAPITAL PROJECTS FUND			
EGINNING BALANCE AS OF MARCH 1, 2024	-	\$307,259.12	
And the state of t	***	em les aconsider de la companya de l	
STIMATED REVENUES:			
ransfer In from General Fund	\$100,000.00		
The second secon	\$2,500.00	of macrons are now married and a state of the state of th	
terest	φε,300.00	\$102,500,00	
STIMATED REVENUES	Name of the last o	\$102,500.00	
at at a grant of the second control of the second s	***		
OTAL ESTIMATED FUNDS AVAILABLE		\$409,759.12	
Andrew Communications with the speciments of the communication of the co			
1 CAPITAL PROJECTS FUND BUDGET			
STIMATED EXPENSES:		de de	
ew Building Projects	\$110,000.00	A page	
urchases/equipment	\$10,000.00		
The state of the s		\$120,000.00	
STIMATED EXPENSES		7227,230.00	
STIMATED EXPENSES	-	1	
STIMATED EXPENSES NDING BALANCE AS OF FEBRUARY 28, 2023		\$289,759.12	

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proper for a discontinuable to produce party. In region		1
		i
	,	
18 - 189 - 19-18 A - 1		
SECTION 2: The amount appropriated for Township pu	rnoses for the fiscal year	=
ending February 28, 2025 by FUND is:		
ending February 28, 2025 by FOND is.	Management of the second secon	
	The supplementary in the contract of the supplementary of the supplementary is a supplementary of the supplementar	
. GENERAL TOWN FUND	\$3,121,440.00	
THE RESIDENCE AND AND A PROPERTY AND ASSESSMENT OF THE RESIDENCE AND ASSESSMENT OF THE PROPERTY OF THE PROPERT		
2. GENERAL ASSISTANCE FUND	\$197,066.00	
. GENERAL ASSISTANCE FOND	4207,000.00	
	200	
I. ILLINOIS MUNICIPAL RETIREMENT FUND	\$29,500.00	w
I. CAPITAL PROJECT FUND	\$120,000.00	
AND ADMINISTRAÇÃO DE CONTRACTOR DE CONTRACTO	S S S S S S S S S S S S S S S S S S S	seed to delife
TOTAL ADDRODDIATIONS	\$3,468,006.00	
TOTAL APPROPRIATIONS	\$3,400,000.00 }	
SECTION 4: That Section 2 shall be and is the annual assed by the Board of Trustees as required by law and his date.	Appropriation Ordinance of this Township, shall be in full force and effect from and a	fter
iis date.		
The state of the s		
SECTION 5: A certified copy of the Budget and Appropri county Clerk within thirty (30) days after adoption.	ation Ordinance must be filed with the	or application of the control of the
dopted this 22nd day of February, 2024 by the Board of uPage County, Illinois.	Trustees, Downers Grove Township,	***
	-	\$
AYES:	5	, i
The second secon		
NAYS:	0	
ABSENT:	0	
	0.01	-
Cow 3	Torrage Tremsty	
aul Coultrap, Supervisor/Treasurer	or aine Grimsby, Township Clerk	

