PUBLIC HEARING DOWNERS GROVE TOWNSHIP ROAD DISTRICT 4341 SARATOGA AVE, DOWNERS GROVE, IL 60515 February 23, 2023

The Public Hearing on Highway Budget (Road District) was called to order at 7:00 PM at the Township Senior Center, 4341 Saratoga Ave., Downers Grove, IL by Trustee Ferguson.

1. Call to Order:

Trustee Ferguson called the meeting to order at 7:00 PM.

2. Roll Call and Establishment of Quorum:

Clerk Grimsby called the roll. Present were Trustee Dave Ricordati, Trustee Mike Ockrim, Trustee Abby Ferguson and Trustee Mary Stoll. Supervisor Paul Coultrap - Absent.

Elected and Appointed Officials present: Clerk Lorraine Grimsby, Attorney Allen Alongi, Assessor Greg Boltz and Highway Commissioner Andy Anderson.

Others present: Ms. Sole and Ms. Carlson

3. Motion to Waive the Clerk Reading of the Public Notice.

Trustee Ferguson asked for a Motion to Waive the Clerk Reading of the Public Notice as it had been published in the Downers Grove Suburban Life newspaper, posted in the hallway, and on the Township website. Tustee Stoll made the Motion to Waive the Clerk Reading of the Public Notice. Trustee Ockrim seconded the motion.

Roll Call vote: Trustee Ockrim – aye, Trustee Ricordati – aye, Trustee Stoll - aye, Trustee Ferguson – aye. Ayes – 4; Nays – 0; Absent – 1.

4. Presentation by Highway Commissioner.

Highway Commissioner Anderson stated that this year's budget has not increased much over previous years and provided information on the increases of supplies, increased bids and upcoming projects.

5. Public Discussion.

Ms. Sole asked questions regarding the breakdown of Capital Outley and about other lineitem categories within the proposed Budget. Highway Commissioner Anderson addressed her questions. Public discussion available online at: dgtownship.com

6. Trustee Discussion.

There was no Trustees discussion.

7. <u>Motion to Adopt the Township Road District Budget and Appropriation Ordinance for Fiscal Year March 1, 2023 to February 29, 2024.</u> (Roll call vote)

Trustee Ferguson made a Motion to Adopt the Township Road District Budget and

Appropriation Ordinance for Fiscal Year March 1, 2023 to February 29, 2024. The motion was seconded by Trustee Ockrim.

Roll Call Vote: Trustee Ricordati-aye; Trustee Stoll-aye; Trustee Ockrim – aye; and Trustee Ferguson-aye. Motion carried (4-0, Absent-1).

With no further business to come before the Board, Trustee Ferguson closed the Public Hearing. Meeting adjourned at 7:08 PM.

Respectfully Submitted: Lorraine Grimsby, Clerk

PUBLIC HEARING DOWNERS GROVE TOWNSHIP BUDGET 4341 SARATOGA AVE, DOWNERS GROVE, IL 60515 February 23, 2023

The Public Hearing on Downers Grove Township Budget was called to order at 7:15 PM at the Senior Center, 4341 Saratoga Ave, Downers Grove, IL by Trustee Ferguson.

1. Call to Order:

Trustee Ferguson called the meeting to order at 7:15 PM.

2. Roll Call and Establishment of Quorum:

Clerk Grimsby called the roll. Present were Trustee Dave Ricordati, Trustee Mike Ockrim and Trustee Mary Stoll and Trustee Abby Ferguson. Supervisor Paul Coultrap was absent.

Elected and Appointed Officials present: Clerk Lorraine Grimsby, Attorney Allen Alongi, Assessor Greg Boltz and Highway Commissioner Andy Anderson.

Others present: Ms. Sole and Ms. Carlson.

3. Motion to Waive the Clerk Reading of the Public Notice.

Trustee Ferguson made a Motion to Waive the Clerk Reading of the Public Notice as it had been published in the Downers Grove Suburban Life newspaper, posted in the hallway, and on the Township website. Trustee Ricordati seconded the motion.

Roll Call vote: Trustee Ockrim – aye, Trustee Ricordati – aye, Trustee Stoll - aye, Trustee Ferguson – aye. Ayes – 4; Nays – 0; Absent – 1. Motion carried.

4. Presentation by Supervisor.

Trustee Ferguson provided the 2023-2024 budget highlights.

- Due to the increased usage of the new Township Senior Center and increased publicity for program there is an approximate increase in the budget.
- Line item budget changes will now breakdown Expenses, Equipment Maintenance and Utilities for the Senior Center and the Township building.
- Equipment Maintenance: various safety inspection and miscellaneous leases.
- Printing/Publications: includes advertising events for Senior Center; resident brochure
 mailing regarding services such as: LIHEAP, General Assistance, Emergency Assistance,
 senior public relations for Banner News and Salvation Army help. Also included will be
 information from the Assessor and Highway Department.
- Cemetery expenses and improvements.
- Professional Services: social media marketing and publication of monthly brochure.
- Capital Projects Fund: (Senior Center) new sound system, insulating and sound proofing the ceiling, handicap entry doors and upgrades to parking lot.

5. Public Discussion.

Ms. Sole asked questions regarding specific line-item costs.

6. <u>Trustee Discussion.</u>

Trustees Ricordati concurred and stated that he supports the budget.

With no further business to come before the Board, Supervisor Coultrap closed the Public Hearing. Meeting adjourned at 7:31 PM.

Respectfully Submitted: Lorraine Grimsby, Clerk