PUBLIC HEARING DOWNERS GROVE TOWNSHIP ROAD DISTRICT 4341 SARATOGA AVE, DOWNERS GROVE, IL 60515 February 22, 2024

The Public Hearing on Highway Budget (Road District) was called to order at 7:00 PM at the Township Senior Center, 4341 Saratoga Ave., Downers Grove, IL by Supervisor Coultrap.

Call to Order:

Supervisor Coultrap called the meeting to order at 7:00 PM.

2. Roll Call and Establishment of Quorum:

Clerk Grimsby called the roll. Present were Supervisor Coultrap, Trustee Dave Ricordati, Trustee Mike Ockrim, Trustee Abby Ferguson and Trustee Kristina McCloy.

Elected and Appointed Officials present: Clerk Lorraine Grimsby, Attorney Swanston on behalf of Attorney Alongi, Assessor Greg Boltz and Highway Commissioner Andy Anderson.

Others present: Ms. Pasqalend, Ms. Sanchez and Ms. Tsukuno.

3. Motion to Waive the Clerk Reading of the Public Notice.

Supervisor Coultrap asked for a Motion to Waive the Clerk Reading of the Public Notice as it had been published in the Downers Grove Suburban Life newspaper, posted in the hallway, and on the Township website. Trustee Ferguson made the Motion to Waive the Clerk Reading of the Public Notice. Trustee Ricordati seconded the motion.

Roll Call vote: Trustee Ockrim – aye, Trustee Ricordati – aye, Trustee McCloy - aye, Trustee Ferguson – aye. Supervisor Coultrap – aye. Ayes – 5; Nays – 0.

4. Presentation by Highway Commissioner.

Highway Commissioner Anderson stated that this year's budget has increased due to increased costs of supplies, increases in bids and all other expenses. Hwy Commissioner Anderson stated that 46% of the budget levy goes back to the 9 municipalities in the township.

5. Public Discussion.

No public questions.

6. Trustee Discussion.

There was no Trustees discussion.

7. <u>Motion to Adopt the Township Road District Budget and Appropriation Ordinance for Fiscal Year March 1, 2024 to February 28, 2025.</u> (Roll call vote)

Trustee Ockrim made a Motion to Adopt the Township Road District Budget and Appropriation Ordinance for Fiscal Year March 1, 2024 to February 28, 2025. The motion was seconded by Trustee Ricordati.

Roll Call Vote: Trustee Ricordati-aye; Trustee McCloy-aye; Trustee Ockrim – aye; Trustee Ferguson-aye and Supervisor Coultrap. Motion carried. Ayes – 5; Nays – 0.

With no further business to come before the Board, Supervisor Coultrap closed the Public Hearing. Meeting adjourned at 7:05 PM.

Respectfully Submitted: Lorraine Grimsby, Clerk

PUBLIC HEARING DOWNERS GROVE TOWNSHIP BUDGET AND APPROPRIATIONS 4341 Saratoga Ave, DOWNERS GROVE, IL 60515 January 19, 2023

The Public Hearing on Downers Grove Township proposed Budget and Appropriations was called to order at 7:15 PM at the Downers Grove Township Senior Center, 4341 Saratoga Ave, Downers Grove, IL by Supervisor Coultrap.

1. Call to Order:

Supervisor Coultrap called the meeting to order at 7:15 PM.

2. Roll Call and Establishment of Quorum:

Clerk Grimsby called the roll. Present were Supervisor Coultrap, Trustee Dave Ricordati, Trustee Mike Ockrim, Trustee Abby Ferguson and Trustee Kristina McCloy.

Elected and Appointed Officials present: Clerk Lorraine Grimsby, Attorney Swanston on behalf of Attorney Alongi, Assessor Greg Boltz and Highway Commissioner Andy Anderson.

Others present: Ms. Pasqalend, Ms. Sanchez and Ms. Tsukuno.

3. Motion to Waive the Clerk Reading of the Public Notice.

Supervisor Coultrap asked for a Motion to Waive the Clerk Reading of the Public Notice as it had been published in the Downers Grove Suburban Life newspaper, posted in the hallway, and on the Township website. Trustee Ferguson made the Motion to Waive the Clerk Reading of the Public Notice. Trustee Ricordati seconded the motion.

Roll Call vote: Trustee Ockrim – aye, Trustee Ricordati – aye, Trustee McCloy - aye, Trustee Ferguson – aye. Supervisor Coultrap – aye. Ayes – 5; Nays – 0.

4. General Fund Presentation by Assessor and Supervisor.

Assessor presentation: Assessor Boltz stated this was a very hectic General Reassessment year. This budget request is for \$1,327,000. and it represents a 3.98% increase, which is well below the CPI and only the 2nd time that a budget increase was asked for and still under previous administration budget requests. The Assessor's office team is dedicated to providing service to its residents.

Trustee Ricordati asked Assessor Boltz if were any new hires this year. Assessor Boltz stated NO, and they are still at the same number of staff when he took office.

Supervisor presentation: Supervisor Coultrap stated that this year's budget request is for \$1.2 M. Areas of increase are mostly due to the tremendous growth of Senior Center activities. With the increase in Senior Services also increases the expenses. General Assisstance (GA) requests have also increased.

Full discussion can be viewed at: dgtownship.com. Board meeting

5. <u>Public Comments.</u> Supervisor Coultrap asked if anyone had any questions. Public Comment can be viewed at: dgtownship.com/transparency.

6. Trustee Discussion:

There was no Trustee discussion.

7. <u>Adjournment</u>. With no questions regarding the proposed Budget, Supervisor Coultrap closed the Public Hearing for the Downers Grove Township Budget. The meeting adjourned at 7:20 PM.

Respectfully Submitted:

Lorraine Grimsby, Clerk